



9 November 2017 –Minutes
Avalon Village
Finance Committee

2018 Budget

- Snow removal
 - o Use 1 Labor Ready employee for shoveling
 - o Buy two snowblowers, and hire permanent workers to run them.
 - o Take \$2,600 from snow removal line and add \$1,800 for snowblowers.
- Grounds
 - o Speak to Murphy's about the cost of edging and mulching
- Presidential plan
 - o Move furnaces from January to December for ease of cost calculation.
- Spraying
 - o Talk to Green Thumb about careful spraying
 - o Diversify avenue trees when replacing.
 - o A discussion was held about the possibility of getting licensed to spray chemicals so that Avalon could manage its own spraying schedule.
- Final adjustments
 - o The 2018 budget would mean an increase of \$18.03 for service fees, and an increase of \$2.71 for reserves.
 - o **A motion was made, seconded, and passed with two abstentions**, to recommend the proposed budget to the Board.